

CLERK'S OFFICE

APPROVED

Date: 8-20-02

Submitted by: Chair of the Assembly at the Request of the Mayor

Prepared by: Planning Department

For Reading: August 6, 2002

ANCHORAGE, ALASKA

AR NO 2002- 253

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT HUNDRED SIXTY THREE THOUSAND SIX HUNDRED EIGHTY SEVEN DOLLARS (\$863,687.00) TO THE STATE CATEGORICAL GRANTS FUND (231) FROM THE ALASKA DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT FOR THE PY 2002 WORKFORCE INVESTMENT ACT TITLE 1B ADULT PROGRAM WITHIN THE PLANNING DEPARTMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That the sum of Eight Hundred Sixty Three Thousand Six Hundred Eighty Seven Dollars (\$863,687.00) is appropriated to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2002 Workforce Investment Act Title 1B Adult Program within the Planning Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 20<sup>th</sup> day of August, 2002.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:

Planning Department: \$863,687.00



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

AM No. 703-2002

Meeting Date: August 6, 2002

From: Mayor

Subject: Appropriating the Workforce Investment Act Title 1B Adult Program for Program Year 2002

The Administration requests approval of the attached resolution to appropriate Eight Hundred Sixty three Thousand Six Hundred Eighty Seven Dollars (\$863,687.00) to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2002 Workforce Investment Act Title 1B Adult Program within the Planning Department. The grant will fund program from July 1, 2002 through June 30, 2003.

These funds will be used to provide funding for the WIA Title 1B Adult Program to create and maintain a seamless continuum of educational and career development opportunities and incentives that assist eligible adults in selecting, pursuing, and obtaining careers that result in self-sufficiency. Operating under a consortium agreement between the Municipality of Anchorage and the Matanuska-Susitna Borough, training and employment opportunities are provided to qualified individuals through the combined service area.

The following budget is presented:

### STATE CATEGORICAL GRANTS FUND (231)

<u>REVENUES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15712G-9398	Other State Grant Revenues	\$863,687

### EXPENDITURES

231-15712G-3202	Postage	500
231-15712G-3302	Mileage	200
231-15712G-3303	Freight, Express	200
231-15712G-3307	Travel, Sem/Conf Outside	2,000
231-15712G-3308	Travel Sem/Conf In AK	1,000
231-15712G-3601	Maintenance Contracts – Equipment	500
231-15712G-3611	Maintenance – Computers	500
231-15712G-3801	Board Expenses	5,000
231-15712G-3802	Advertising	400
231-15712G-3803	Printing & Binding	300
231-15712G-3805	Dues/Subscription/Memberships	200
231-15712G-3806	Tuition and Registration Fees	200

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**WIA PY 2002 Adult Program**

231-15712G-3808	Contractual Svcs Other	609,000
231-15712G-3860	Participant Support	20,000
231-15712G-3861	Participant Training	15,000
231-15712G-5401	M&E>1000 Except HW & SW	100
231-15712G-5402	M&E Lease/Purch EXC HW & SW	400
231-15712G-5411	Computer HW Purch>1000	15,000
231-15712G-5412	Computer SW Purch>1000	5,000
231-15712G-5603	M&E <1000 Except HW & SW	1,000
231-15712G-5604	Computer WP HW <1000	1,000
231-15712G-5605	Computer WP SW <1000	1,000
231-15712G-6051	WIA Clearing IGC	185,187
	<b>TOTAL</b>	<b>863,687</b>

**WIA Clearing**

231-15762G-1101	Salaries & Wages	100,338
231-15762G-1401	Retirement	41,242
231-15762G-2101	Office Supplies	1,000
231-15762G-2201	Operating Supplies	1,000
231-15762G-3101	Professional Services	500
231-15762G-3150	Contractual Services Janitorial	3,360
231-15762G-3201	Communication	1,000
231-15762G-3701	Rent	12,280
231-15762G-6085	Graphics	500
231-15762G-6088	IT	1,000
231-15762G-6104	Payroll	1,000
231-15762G-6145	General Liability	8,757
231-15762G-6147	Workmen's Compensation	8,210
231-15762G-6182	Classification	1,500
231-15762G-6184	Employee Records	1,500
231-15762G-6185	Employee Benefits	1,000
231-15762G-6194	Employment	1,000
	<b>TOTAL</b>	<b>185,187</b>

231-15761G-7404	Title 1B IGC Other	(185,187)
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**TOTAL (185,187)**

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION  
APPROPRIATING \$863,687 FROM THE ALASKA DEPARTMENT OF LABOR AND  
WORKFORCE DEVELOPMENT TO THE STATE CATEGORICAL GRANTS FUND (231).

Concur:



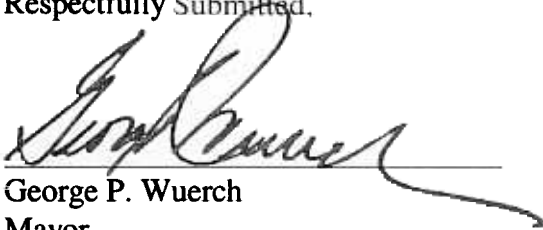
Harry J. Kieling, Jr  
Municipal Manager

Prepared By:



Susan R. Fison, Director  
Planning Department

Respectfully Submitted,



George P. Wuerch  
Mayor

Fund Certification:

231-15712G-9398 \$863,687  
WIA PY 2002 Title 1B Adult  
Program Grant BY 2002



Kate H. Giard  
Chief Fiscal Officer

Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

RUSH

Ac 2002 - 253

(printout on pink paper only)

<b>SUBJECT OF AGENDA DOCUMENT</b> <b>Grant appropriation of MOA PY 2002 WIA Title 1B</b> Adult Program		<b>DATE PREPARED</b> 7/11/2002  <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
<b>2 DEPARTMENT NAME</b> Planning		<b>DIRECTOR'S NAME</b> Susan R. Fison <i>sho</i>	
<b>3 THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY</b> Becky C. de Guzman		<b>HIS/HER PHONE NUMBER</b> 343-6572	
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b>	<b>DATE</b>
<b>6</b>	<b>Mayor</b>		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
<b>5</b>	<b>Municipal Manager</b>	<i>AM</i>	<i>7/24</i>
	Cultural & Recreational Services	<i>[Signature]</i>	
	Employee Relations		
<b>4</b>	Finance, Chief Fiscal Officer		<i>7/20/02</i>
	Fire		
	Health & Human Services		
<b>3</b>	Office of Management & Budget	<i>af</i>	<i>7/18/02</i>
	Management Information Systems		
	Police		
	Police		
<b>2</b>	Planning, Development & Public Works	<i>cen</i>	<i>7/16/02</i>
	Development Services		
	Facility Management		
<b>1</b>	Planning <i>WAD</i>	<i>sho</i>	<i>7-15-02</i>
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	<b>Municipal Attorney</b>		
	<b>Municipal Clerk</b>		
	<b>Other</b>		
<b>5</b>	<b>Special Instructions/Comments:</b>		
<b>6</b>	<b>Assembly Hearing Requested</b> <i>8/6/02</i>	<b>7</b>	<b>Public Hearing Date Requested</b> <i>8/20/02</i>

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